

						Liberty Tech Charter School	
						FY22 Budget	
						FY22 Budget	Amendment
Revenues							
QBE Formula Earnings						\$ 4,582,274.00	
Other Revenue						\$ 25,000.00	
Federal Grants						\$ 115,000.00	
State Grants						\$ 45,000.00	
2% SCSC Payment						(79,273.00)	
Total Revenue						\$ 4,688,001.00	\$ -
Expenditures						FY22 Budget	Amendment
1000- Instruction						\$ 3,222,740.00	
2100 - Pupil Services						\$ 276,000.00	
2210 - Improvement of Instructional Services						\$ 125,000.00	
2213 - Instructional Staff Training						\$ 10,000.00	
2220 - Educational Media Services						\$ 49,500.00	
2300 - General Administration						\$ 78,219.00	
2400 - School Administration						\$ 420,042.00	
2500 - Support Services - Business						\$ 97,000.00	
2600 - Maintenance and Operations of Plant Services						\$ 365,000.00	
2800 - Support Services - Business						\$ 5,000.00	
2900 - Other Support Services						\$ 2,000.00	
3100 - School Nutrition Program						\$ 35,000.00	
3200 - Enterprise Operations						\$ 2,500.00	
Total Expenditures						\$ 4,688,001.00	

* an individual may request an electronic copy of the school's line item detailed adopted annual operating budget at no cost by emailing the school's Operations Manager at celesta.mcgee@libertytechcharter.org.